

Planning Scenario for Additional Funding

District Total=\$208.9 M District Total= \$46.4

Dollars in Millions (Today's Dollars)

Priority	Project Description	Funding from New Fuel Tax	Funding From New Gen Sales Tax	Other Funding Sources	Total Project Cost (Eng, R/W, Util, Const)
1	I-49: New interstate facility from US 71 in Pineville to Arkansas state line.	\$35.48		\$18.44	\$53.91
2	MO 37: Various safety and operational improvements from Rte. 60 in Monett to Arkansas state line.	\$5.10			\$5.10
3	US 60: Various safety and operational improvements from Rte. 37 in Monett to County Road 194 in Republic.	\$10.93			\$10.93
4	MO 32: Various safety and operational improvements from Stockton to Rte. 13 in Bolivar.	\$6.72			\$6.72
5	Joplin West Corridor: location study, partial ROW acquisition, construct 2 miles of new expressway roadway from Route YY to I-44.	\$10.00			\$10.00
6	MO 171/MO 249: interchange ramps at various locations from I-49 in Carthage to I-44 in Joplin	\$5.00			\$5.00
7	MO 7: Various safety and operational improvements from Clinton to Warsaw	\$14.23			\$14.23
8	US 60: Various safety and operational improvements from east of Rogersville to west of Rte. O near Seymour.	\$18.01		\$2.00	\$20.01
9	MO 171: Various safety and operational improvements from the Kansas state line to Fir Road in Carl Junction.	\$12.17			\$12.17
10	US 65: Various safety and operational improvements from Warsaw to Buffalo.	\$10.00			\$10.00
11	MO 76: Intersection improvements at Indian Point Road.	\$2.22			\$2.22
12	MO 18/MO 7: Various safety and operational improvements on Ohio Street in Clinton	\$5.50			\$5.50
13	I-44: Various safety and operational improvements from the Oklahoma state line near Joplin to Conway.	\$15.79		\$10.00	\$25.79
14	US 60: New interchange at Rte. 125 in Rogersville	\$16.92		\$16.92	\$33.84
15	Intersection improvements on various routes in the Southwest District	\$10.00			\$10.00
16	Intelligent Transportation System Expansion in the rural Southwest District	\$3.00			\$3.00
17	US 65: Various safety and operational improvements from Rte. EE to the Arkansas state line	\$6.47		\$5.00	\$11.47
18	MO 66 (Seventh Street): Rebuild pavement, sidewalks and transit stops, upgrade sidewalks for Americans with Disabilities Act compliance from Main Street to Loop 49 (Rangeline Road) in Joplin	\$9.20	\$3.48	\$1.47	\$14.15
19	RT FF: Railroad overpass on 32nd Street at KCS railway in Joplin	\$7.18	\$7.18		\$14.35
20	Various safety improvements in the Southwest District	\$5.00			\$5.00

Priority	Project Description	Funding from New Fuel Tax	Funding From New Gen Sales Tax	Other Funding Sources	Total Project Cost (Eng, R/W, Util, Const)
MM	Rural Transit Vehicle Replacement Program		\$0.50		\$0.50
MM	Joplin Transit capital improvements and operations		\$1.50		\$1.50
MM	OATS Transit capital improvements and operations throughout the Southwest District		\$8.40		\$8.40
MM	MO 66 (Seventh Street): Rebuild and upgrade sidewalks for Americans with Disabilities Act compliance from Rte. P (Schifferdecker Ave.) to Main Street in Joplin		\$1.59		\$1.59
MM	MO 7: Pedestrian accommodations at Main Street and Bicycle accommodations at Jackson Street in Warsaw		\$0.66		\$0.66
MM	Loop 49 (Rangeline Road/Madison Ave.): New sidewalk connections and pedestrian crossings from Rte. 171 (McArthur Drive) in Webb City to Rte. FF (32nd Street) in Joplin.		\$0.59		\$0.59
MM	Razorback Greenway Missouri Extension Phase I in McDonald County.		\$7.31		\$7.31
MM	MO 13: New sidewalk from Oak Drive to Kimberling Boulevard in Kimberling City.		\$1.91		\$1.91
MM	MO 59: Pedestrian accommodations from Main Street to Cliffside Drive in Noel.		\$3.95		\$3.95
MM	US 54: New sidewalk connections and pedestrian crossings from Prewitt Lane to Johnson Drive in Nevada.		\$2.71		\$2.71
MM	Transportation Alternatives Supplemental Partnership Program for State Routes		\$6.63		\$6.63

Totals \$208.90 \$46.40 \$53.83 \$309.12